

Draft / Working Vision Statement

The information provided below is the result of work done on March 10, 2006 with the OHMVR Commission as coordinated by the Center for Collaborative Policy, Sacramento State University.

The following represents topic areas staff believes are good starting points for discussion. Once the Vision is developed, it will serve as the foundation for the strategic planning process

#	THEMES	REVISED by Commission 3/10
1.	<p>TIMEFRAME –</p> <p>Create a stable program with long-term (20 or more years) planning frames.</p>	<p>TIMEFRAME – <i>Revised</i></p> <p>Create a stable program with short- and long-term planning frames (5, 10, 15, and 20 Years). Be responsive to legislative cycle in planning considerations.</p>
2.	<p>PROGRAM FOCUS</p> <p>“Come out and Play Responsibly”</p> <p>“Preserve Recreational Opportunity”</p>	<p>PROGRAM FOCUS– <i>Revised</i></p> <p><i>(note: Did not agree on focus)</i></p> <p>“Protect and enhance opportunities and landscape and enjoyment for people who recreate”</p> <p>“Recreate Responsibly—You are the Solution”</p> <p>“Ecologically balanced recreation which protects and enhances opportunities and landscape and enjoyment for people who recreate”</p> <p>“Provide opportunities that incorporate ecologically balanced recreation, enjoyment and safety among users”</p>
3.	<p>APPROACH</p> <p>The Division and Commission are proactive in achieving outcomes.</p>	<p>APPROACH – <i>Revised</i></p> <p>The Division and Commission are proactive in achieving outcomes and have management flexibility to deal with emergencies. The Division has annual performance reporting and the Commission has annual policy setting to ensure both are achieving outcomes.</p>

#	DESIRED CONDITIONS	REVISED
1.	Effectively managed areas and adequate facilities for the use of off-highway vehicles and conservation and enforcement essential for ecologically balanced recreation.	Effectively managed areas and adequate trails and facilities for the use of off-highway vehicles and conservation and enforcement essential for safe, ecologically balanced recreation with measures to ensure achieving these desired conditions.

#	Program Area – Desired Conditions	REVISED
	<p>GRANTS –</p> <p>Role of grants in achieving overall OHV program outcomes is outlined in both the solicitations and evaluations of performance.</p> <p>Funding preferences, proportions and goals are set in advance of creating solicitations for Grants. Preferences are identified for proportion of funding, types of applicants, and expected grant outcomes.</p> <p>Funding priorities are transparent to staff and applicants.</p> <p>Grants are effective in achieving program goals.</p>	<p>GRANTS AND COOPERATIVE AGREEMENTS – <i>Revised</i></p> <p>Funding priorities are transparent to staff and applicants.</p> <p>Grants and cooperative agreements are effective in achieving program goals.</p> <p>Role of grants and cooperative agreements in achieving overall OHV program outcomes is outlined in both the solicitations and evaluations of performance. Funding is also based on need and effectiveness of previous grants and cooperative agreements.</p> <p>Funding preferences, proportions and goals are set in advance of creating solicitations for grants and cooperative agreements.</p> <p>Preferences are identified for proportion of funding, types of applicants, and expected grant and cooperative agreement outcomes.</p>
	<p>EDUCATION -</p> <p>The Commission and Division educate other key stakeholders to improve program performance. <u>Sample Stakeholders:</u></p> <p>State Parks</p> <p>Dealers</p> <p>Auto-parts stores, major big box retailers</p> <p>Users (particularly those unaffiliated with formal groups)</p> <p>Other recreationists</p> <p>Legislature</p> <p>Youth Riders</p> <p><u>Sample Education Focus:</u></p> <p>Safety and Enforcement</p> <p>Opportunity – General, Family</p> <p>Responsible behavior protective of the resource</p> <p>Other:</p>	<p>EDUCATION - <i>Revised</i></p> <p>The Commission and Division provide general education for the public. The Commission and Division will create an education program for responsible OHV recreation.</p> <p><u>Sample Stakeholders:</u></p> <p>State Parks</p> <p>Dealers</p> <p>Auto-parts stores, major big box retailers</p> <p>Users (particularly those unaffiliated with formal groups)</p> <p>Other recreationists</p> <p>Legislature</p> <p>Youth Riders</p> <p>Schools</p> <p>Media</p> <p>BLM and Forest Service</p> <p>Local Law Enforcement</p> <p><u>Sample Education Focus:</u></p> <p>Safety and enforcement</p>

		<p>Opportunity – general, family</p> <p>Responsible behavior protective of the resource</p> <p>Education on natural and cultural resources in the area</p>
	<p>PROFESSIONALISM</p> <p>The Commission and Division are viewed as highly professional, dedicated to the vision and representative of the highest standards of public service.</p> <p>Interactions among the Public, Commission and Division are a model of civility.</p> <p>The Division and Commission have well defined roles that compliment the performance of each.</p>	<p>PROFESSIONALISM - Revised</p> <p>The Commission and Division are highly professional, dedicated to the vision and representative of the highest standards of public service.</p> <p>Interactions among the Public, Commission and Division are a model of civility.</p> <p>The Division and Commission have well defined roles that compliment the performance of each. The Division has the full-time responsibility of managing and implementing the program. The Commission is a part-time policy / decision-making body that guides policy and regulation in response to the program's legislative intent.</p>
	<p>ACCOUNTABILITY</p> <p>The Division, Commission and stakeholder public are engaged and accountable for program outcomes.</p>	<p>ACCOUNTABILITY- Revised</p> <p>The Division and Commission are engaged and accountable for program outcomes. Given their respective roles and responsibility, accountability will be measured by defined performance standards.</p>
	<p>ACQUISITION</p> <p>The Division and Commission have a shared understanding of how property Acquisition supports overall goals.</p>	<p>ACQUISITION - Revised</p> <p>The Division and Commission have a shared understanding of how property Acquisition supports overall goals and a Five and Twenty Year Acquisition Plan that provides mechanisms for immediate acquisition, funding flexibility, open space acquisition, urban area prioritization, and short- and long-term acquisition goals.</p>
	<p>DECISION MAKING</p> <p>Decision-making is aligned with the Vision and strategic plan. Actions of the Division and Commission can be clearly linked to overall program goals.</p>	